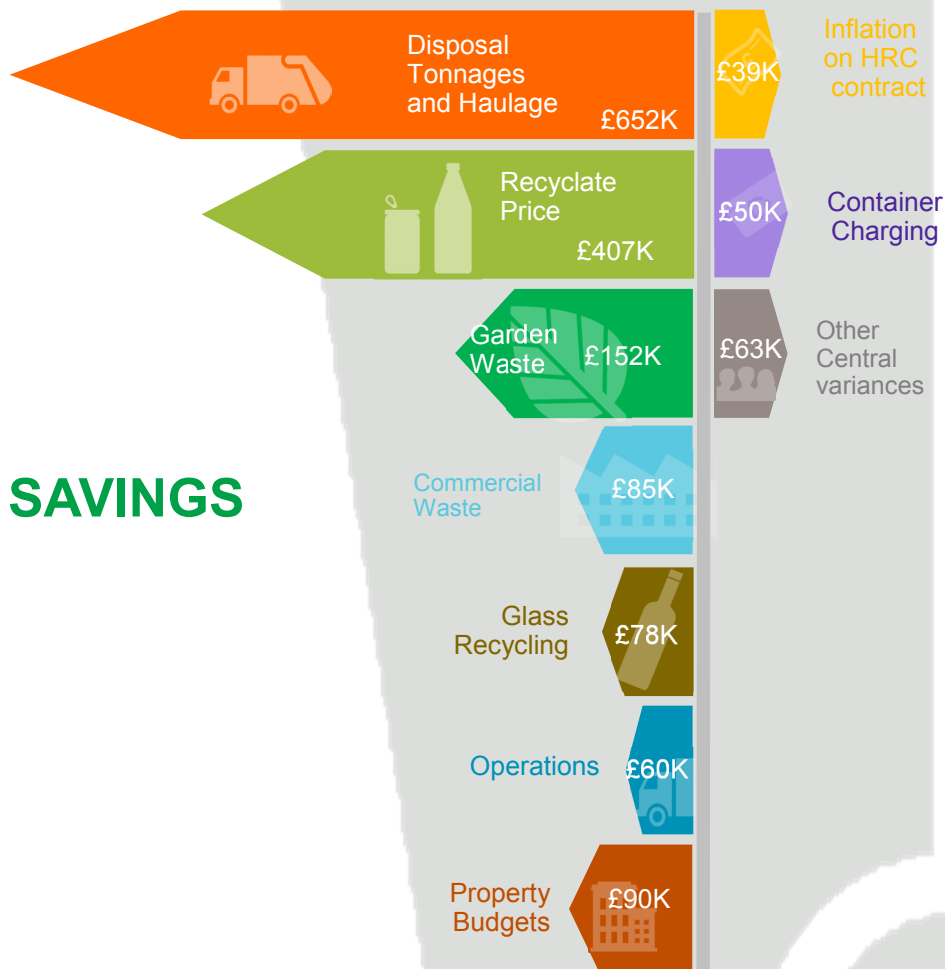


£1.372m  
underspend  
2017/18 Forecast

£33.1 million  
Total Budget



SAVINGS

EXTRA COSTS

17/18